Burnet County ESD#5

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Fiscal Year	Taxrate	BCAD Rev Projection	Prior Yr Inc $	Prior Yr Inc%	ESD5 Budget	Comments
2009-2010	0.1000%	$182,048	$0	0.00%	$ 177,650	
2010-2011	0.1000%	$197,049	$15,001	8.24%	$ 197,049	
2011-2012	0.1000%	$210,632	$13,583	6.89%	$ 210,632	
2012-2013	0.0998%	$203,411	($7,221)	-3.43%	$ 274,942	xfer RetRev
2013-2014	0.0910%	$193,570	($9,841)	-4.84%	$ 193,570	
2014-2015	0.0910%	$179,351	($14,219)	-7.35%	$ 179,351	
2015-2016	0.0910%	$171,551	($7,800)	-4.35%	$ 171,551	
2016-2017	0.0905%	$176,906	$5,355	3.12%	$ 176,906	
2017-2018	0.0911%	$189,295	$12,389	7.00%	$ 190,949	
2018-2019	0.0870%	$204,934	$15,639	8.26%	$ 274,934	xfer RetRev
2019-2020	0.0837%	$220,498	$15,564	7.59%	$ 240,499	xfer RetRev
2020-2021	0.0844%	$241,496	$20,998	9.52%	$ 284,774	Incl SUT
2021-2022	0.0726%	$247,659	$6,163	2.55%	$ 297,659	Incl SUT
0	0.0000%	$0	$0	0.00%		
0	0.0000%	$0	$0	0.00%		
0	0.0000%	$0	$0	0.00%		
0	0.0000%	$0	$0	0.00%		
0	0.0000%	$0	$0	0.00%		
0	0.0000%	$0	$0	0.00%		