

## PROJECTED FIVE YEAR BUDGET NEEDS FOR ESD #5

June 20,2012

### COST

#### **Year 1**

-Automatic Defibrulators--6	\$11k
- Tires for 5-Ton (Army) Heavy Duty Brush Truck #4	\$4K
- EMS Supplies Assorted	\$4K
-Hose tester	\$2K
-Brush Truck #3 with Remote Control Monitor (Water Cannon)	\$65K

#### **Year 2**

- Remote Control Monitor (Water Cannon) for New Brush Truck #1	\$5K
- Replace Water Storage Tank & Rebuild Support Tower at Station #3	\$8K
- Monitors (Water Cannons) for Engine #1 & Engine #2	\$3K
<b>-Utility Tanker</b>	<b>\$70K</b>

#### **Year 3**

- Rescue Tools Assorted	\$8K
- Hose Drying Racks all Stations (3x)	\$3K
- Repair Maintenance Shed at Station #1	\$6k

#### **Year 4**

- Jaws of Life #2 (Used)	\$10k
- Computer Data Input Station	\$5K

#### **Year 5**

<b>-Replace Engine 3</b>	<b>\$210K</b>
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Bold indicates a request for purchase from the ESD. Everything else would be paid for with the fire department's yearly budget.