

Burnet County ESD No. 5	\$203,411.00
FY 2013 Budget	

CAPITAL EQUIPMENT PAYMENTS	\$60,000.00
AUDITING	\$8,000.00
LEGAL FEES	\$1,500.00
COMMUNITY OUTREACH	\$2,000.00
INSURANCE	\$1,000.00
APPRAISAL DISTRICT FEES	\$4,500.00
GENERAL ADMINISTRATIVE	\$500.00
OFFICE EQUIPMENT & SUPPLIES	\$750.00
COMPUTER EQUIPMENT	\$0.00
BOARD MEMBER TRAINING/TRAVEL	\$4,000.00
MEMBERSHIPS	\$500.00
POST OFFICE BOX RENTAL	\$50.00
VFD PAYMENTS	\$74,050.00
RENT	\$800.00
SANITATION	\$200.00
AWARDS/RECOGNITION	\$2,000.00
DEBT RETIREMENT	\$15,000.00
CONTINGENCY FUND/RETAINED REVENUE	\$14,561.00
NEW EQUIPMENT FUND	\$14,000.00

TOTAL:	\$203,411.00
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